CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of

Frontenac Public Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2016/2017</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	49,000
TOTAL		40,000
TOTAL		49,000
Budget Summary	1 4	

Date Received:	Bill Sullivan
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Frontenac Public Recreation	USD#249
208 S. Cayuga	208 S. Cayuga
Frontenac, KS 66763	Frontenac, KS 66763
	Other County: 0
Provide point of contact:	Other County: 0
Dennis Gatewood	Other County: 0
POC phone number:	Other County: 0
620-231-2280	Other County: 0

Frontenac Public Recreation

2016/2017

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget Year					
Conoral Fund	Actual 2014/2015	Estimated 2015/2016						
General Fund Unencumbered Cash Balance			2016/2017					
Receipts:	67,866	76,515	116,237					
USD#249 Appropriations	22,500	40.750	41,775					
County	22,300	49,750 105	100					
County	V	103	100					
Miscellaneous								
Does misc. exceeds 10%		· · · · · · · · · · · · · · · · · · ·						
Interest on Idle Funds								
Total Receipts	22,500	49,855	41,875					
Resources Available	90,366	126,370	158,112					
Expenditures:								
Care of Grounds	1,612	1,868	6,000					
Contract Services	5,688	5,236	14,000					
Special Projects	3,937	0	15,000					
Playground Equipment	0	0	10,000					
Miscellaneous	2,614	3,029	4,000					
Does misc. exceeds 10%	Exceeds 10%	Exceeds 10%						
Total Expenditures	13,851	10,133						
Unencumbered Cash Balance	76,515	116,237	109,112					

Dollar amount to be raised by 2 mill: \$ 41,775

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on July 13, 2016 at 3:30 P.M. at Frontenac City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Frontenac City Hall and will be available at this meeting.

SUPPORTING COUNTIES

USD#249 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	13,851	10,133	49,000
Totals	13,851	10,133	49,000

Lease Purchases:	2013	<u>2014</u>	<u>2015</u>
July 1,	0	0	0

Frontenac Public Recreation	
Recreation Commission Secretary	

Page No.

4

Name of recreation commission:	Frontenac Public Recreation	
Street Address or P O Box:	208 S. Cayuga	
City, State, ZIP	Frontenac, KS 66763	
Recreation commission point of contact:	Dennis Gatewood	
Point of contact telephone number:	620-231-2280	
Enter mill rate limitation:		
Mill Rate	2.00	
Enter county to which the budget is being submitted:	Crawford County	
Note: the county where the USD or city has the greatest		3
county. Please enter county's name (e.g. "Barton County		
Name of home county for USD or city levying taxes:	USD#249	
Street Address or P O Box:	208 S. Cayuga	
City, State, ZIP	Frontenac, KS 66763	
ony, state, and		
List other counties that levy taxes in support of the re	ecreation commission:	
1st county:		
2nd county:		
3rd county:		
4th county:		
5th county:		
Enter year being budgeted:		
Sponsored by USD, enter as (YYYY/YYYY):	2016/2017	2016 2017
Sponsored by City, enter as (YYYY):		2015 2016
		2014 201
If additional fund pages are used:		
Enter fund name for tab fund2:		
Enter fund name for tab fund3:		
If previous budget had a beginning lease dollar balance:		
<u>USD Jul. 1 City Jan. 1</u>		
Lease balance for year 2013 -3		
Lease balance for year 2014 -2		

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation	<u>1:</u>		
Crawford County	20,887,551			
	0			
	0			
	0			
	0			
	0			
Total valuation:	<u> </u>	20,887,551		
Mill rate limitation		2.00	-	
Dollar amount to be raised b	oy 2 mill:		\$	41,775

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 20,887,551 multiplied by mill rate of 2 divided by 1000) = \$41,775 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put ti	This tab will put the date and time and location of the budget hearing on the Budget	udget hearing on the Budget	
Summary page. A	Summary page. Also, provide the location where as the	the budget can be reveiwed. Please	February
1			March
Official Name:	Frontenac Public Recreation		April
			May
Date:	July 13, 2016	Must be at least 10 days between date published and hearing held.	June
		Latest date for notice to be published in your newspaper: July 3, 2016	July
Time:	3:30 P.M.		August
			September
Location:	Frontenac City Hall		October
:			November
			December

January

<u>səld</u>	
Examples	

Frontenac City Hall

Available at:

July J7	July 3, 2016	, 3 2016
July 22, 2015	7:00 PM or 7:00 AM	Ike Recreation Room 132

Ike Recreation Office

Available at:

Location:

Time:

Date:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS ss.		being first duly sworn, Deposes and says:	the is Publisher of The Morning Sun, a daily Newspaper printed in the State of a published in and of general circulation in Crawford County, Kansas, with a general on on a daily hasis in Crawford County Kansas, and that said newspaper is not a	us or fraternal publication.	newspaper is a weekly published at least weekly 50 times a year; has been so	intinuously and uninterruptedly in said county and state for a period of niore utain live to the first publication of said notice; and has been admitted at the post office of ansas, in said County as second class matter.	* the attention is a true constitution of more multished in the requier and	the first first and newspaper for the color was bublished in the regular and the consecutive of said newspaper for the consecutive down the consecutive of said newspaper for the consecutive down the consecutive of said newspaper for the consecutive down the con	ay oraurie, _	5th		eth	7th		Publisher	炒	and sworn to before the uns	(a 4 b. C	Notary Public	My commission expires: (May, 16, 202D)	20,704		es \$ INDARY PUBLIC-State of Kansas Lindar Bush My Appt. Expires 5/16/202
STATE		NG	I for the purpose of	hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Frontenac City Hall and	50	S. T. S.		num expenditure inmit for the	Proposed Budget	Year	49,000		Marin Section 1	49,000	2015	ienijak 0				Mv commissio		Printer's tee;	Additional copies
	the Morning Sun on Jur on this budget form.	CE OF BUDGET HEAR The governing hody of	Frontenac Public Recreation and 3:30 P.M. at Frontenac City Ha	axpayers relati s available at I	e at this meetir	SUPPORTING COUNTIES 0#249 (CRAWFORD COUN	OF EXPEN		Current Year	Estimated 2015/2016	10,133			10,133	2014	0			700	A CANADA			
	(Published in the Morning Sun on June 30, 2016) on this budget form.	NOTICE OF BUDGET HEARING THE SOVERING TO THE SOVERING TO THE SOVERING HORY OF	Frontenac Po 16 at 3:30 P.M.	objections of t	will be available at this meeting.	SUPPORTING COUNTIES USD#249 (CRAWFORD GOUNTY)	BUDGET SUMMARY OF EXPENDITURES	expendimeamo	Prior Year	Actual 2014/2015	13,851			13,851	2013	0		ic Recreation	ission Secretary	en regional de la companya del companya de la companya de la companya del companya de la company			
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